

Fiscal Year 2009
City Council Budget Workshops
City Hall Council Chambers

Day	Date	Time	Department
Tues	May 27	9:00	Council Agenda Briefing
		10:00	Council Budget and Fiscal Affairs Committee Meeting
		1:30	Budget Workshop Opening Presentation
		2:00	Planning and Development
		2:30	Housing and Community Development
		3:00	Convention & Entertainment Facilities
Wed	May 28	9:00	Consolidated Council Meetings (Council Action setting Public Hearing)
Thurs	May 29	9:00-Noon	Police
		1:30	Information Technology
		2:00	Municipal Courts Administration
		2:30	Municipal Courts Judicial
		3:00	General Services
		3:30	Health and Human Services
Mon	June 2	10:00	Council Flooding and Drainage Committee Meeting
		2:00	Agenda Briefing
		2:30	Human Services & Technology Access Committee Meeting
Tues	June 3	10:00	Library
		10:30	City Council / Pro-Tem's Office
		11:00	Aviation
		1:30	Council Meeting/Public Session
Wed	June 4	9:00	Council Meeting
		1:30	City Controller
		2:00	Finance
		2:30	Administration and Regulatory Affairs
		3:30	Mayor's Office / HEC / Affirmative Action
Thurs	June 5	9:30	Human Resources
		10:00-Noon	Fire
		1:30	Legal
		2:00	Parks and Recreation
		2:30	Public Works and Engineering
		3:00	Solid Waste
Tues	June 10	1:30	Council Meeting – Public Hearing on FY09 Proposed Budget
		2:00	Council Public Session
Wed	June 11	9:00	Council Meeting – Consideration of FY09 Proposed Budget
Wed	June 18	9:00	Council Meeting – Consideration of FY09 Proposed Budget
Wed	June 25	9:00	Council Meeting – Consideration of FY09 Proposed Budget